



BUDGET MONITOR

ANALYTICAL PORTAL OF STATE
AUDIT OFFICE

BUDGETMONITOR.GE





STATE AUDIT
OFFICE

BUDGET MONITOR

01

Presents analytical information on important issues related to state and municipal budgets and respective audit findings;

Presents information through user-friendly data visualizations;

Fosters two-way communication with citizens.

BUDGETMONITOR.GE



budgetmonitor.ge



STATE BUDGET



AUDITS



MUNICIPAL BUDGET



BUDGET
MONITOR



CITIZEN'S PAGE



GUIDE



ABOUT US



PLATFORM AIMS TO:

- | Increase transparency and accessibility of budget related information;
- | Provide the Parliament with continuously updated information to support the parliamentary oversight;
- | Engage citizens in monitoring of public financial management.



Budget Monitor can be found at: budgetmonitor.ge

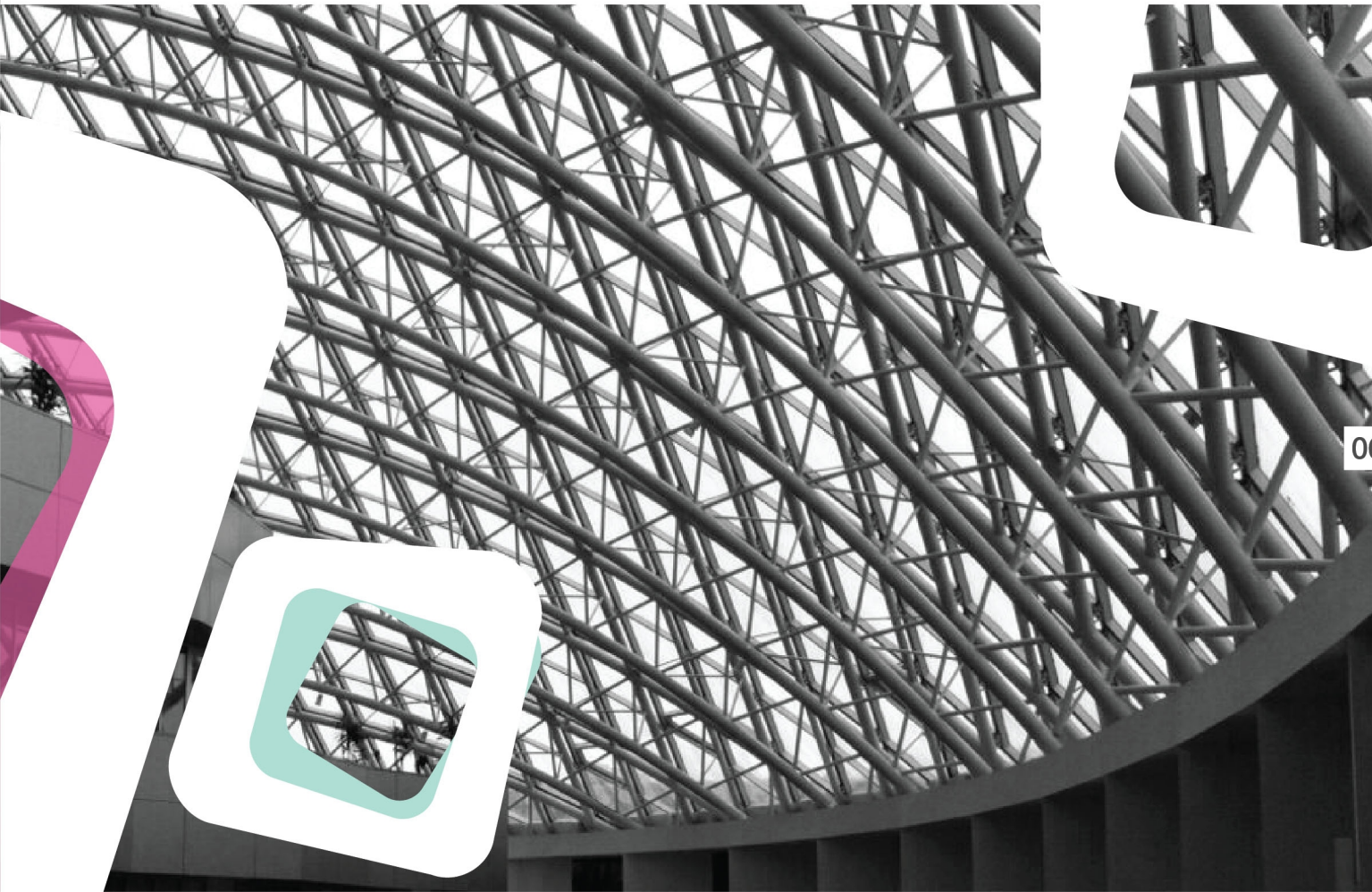
Platform can also be accessed in booths located in two buildings of the Parliament of Georgia.



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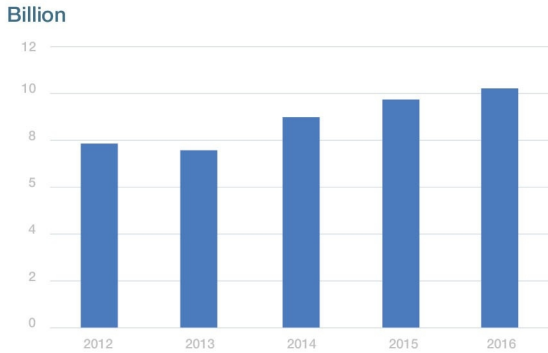
**BUDGET MONITOR PROVIDES
ANSWERS TO FOLLOWING
QUESTIONS:**



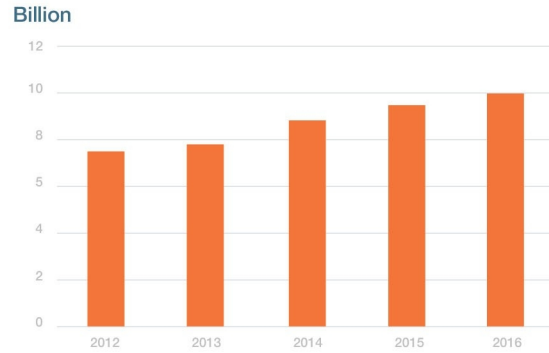


Budget Components

Budget Receipts



Budget Payments



| How is the State Budget executed?

| What are the components of State Budget?

Budget Spending

[Total Budget payments](#)
[Priorities](#)
[Spending Agencies](#)
[Execution](#)



- Education
- Defense
- Institutional Development
- Culture, Religion and Sports
- Macroeconomic Stability
- Regional Development and Tourism
- Justice System
- Agriculture
- Support for Internally Displaced People
- Healthcare and Social Security
- Environment Protection
- International Relations

2014 2015 **2016**

Find a Program

Program Distribution by Execution

<50%	50-80%	80-100%	100% <
9 Program	65 Program	43 Program	9 Program

Allocated and Spent Funds within a Program

Year	Approved Plan	Adjusted Plan	Actual Spending
2014	~8.5	~8.5	~8.5
2015	~8.5	~8.5	~8.5
2016/11	~9.5	~9.5	~7.5

See the Report

Which programs are funded from the State Budget?

How is the State Budget allocated between programs of different spending agencies?

How state programs are executed?

Administrative Expenses



Total

The Election Administration of....

12 months

2016



How many people are employed at spending agencies and what is their compensation?

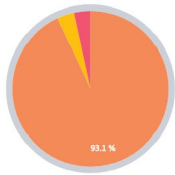
How many vehicles does the government own and how much is spent on their maintenance?

What is the share of bonuses and salary supplements in total compensation of employees of the spending agencies?

Budget Revenues

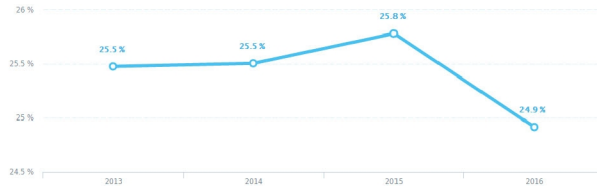
2013 2014 2015 2016

State Budget Revenues



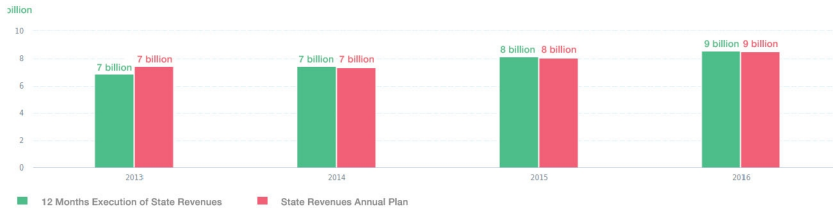
- Tax Revenues
- Grants
- Other Revenues

State Budget Revenues to GDP Ratio



State Budget Revenues

12 Months



State Budget Revenues

This graph shows the annual plans of tax revenues for the last four years defined by the budget law and the actual revenues as a share of the plans by the current period

See the report

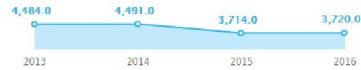


| What is the amount of the State Budget revenues?

| What is the composition of the tax revenues and its mobilization dynamics?

National Indicators

Population (thousands)



Economic Growth



Nominal GDP (mln. GEL)



GDP Per Capita (GEL)



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Consumer Price Index - Inflation (Annual Average)



Foreign Direct Investment (mln. USD)



Export (mln. USD)



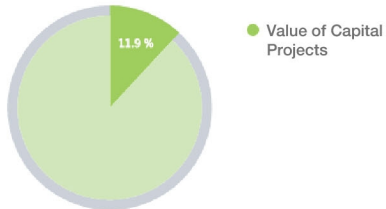
Import (mln. USD)



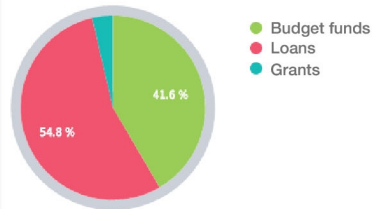
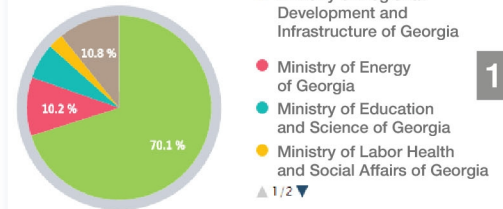
How does Georgia rank in international rankings of public administration?

What are the key economic indicators of Georgia?

Capital projects

Share of Capital Projects
in State Budget

Source of Funding

Distribution Across
Ministries

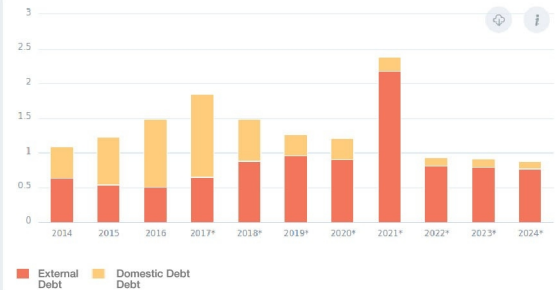
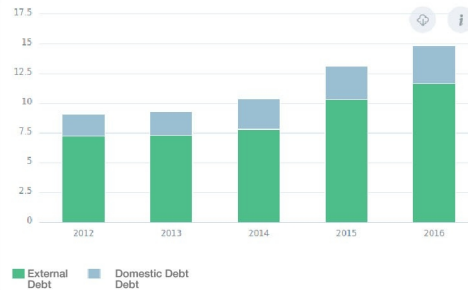
| What is the share of State Budget spent on capital projects?

| How is the Regional Development Fund allocated among municipalities?

| How capital projects are implemented at the State and local government levels?

Public Debt

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- | How much is public debt?
- | What is the impact of currency exchange rate fluctuations on public debt?
- | How debt ratios compare with different thresholds?
- | What is the composition of external and domestic public debt?
- | What is the current state of execution of investment projects financed by the credit?

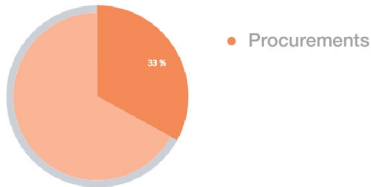
Public procurement

Systemic Problems

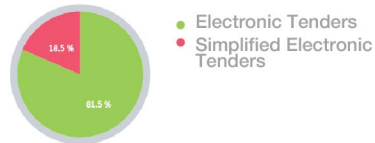
Audit of Spending Agencies

2013 2014 2015

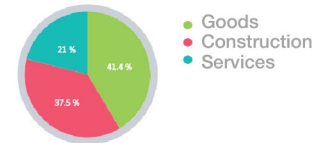
Share of Procurements in Budget Payments



Types of Procurement



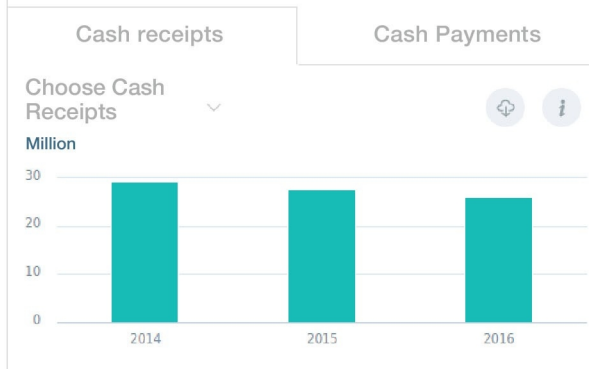
Procurement Object



- | What is the share of procurements in the State Budget payments?
- | What is the share of direct contracts in total procurements?
- | What are the systemic deficiencies in public procurement procedures?
- | What are the audit findings and recommendations related to public procurement?

Municipality Budget

Municipality of Gurjaani



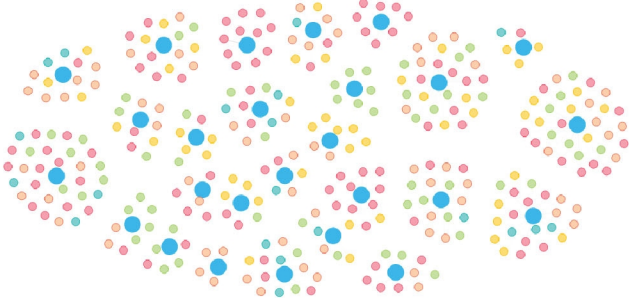
- | What is the budget of each municipality?
- | Comparison of municipality budgets;
- | What is the amount of state budget transfers to each municipality?
- | How much is spent on various administrative expenses on the municipal level?
- | How many legal entities are in each municipality and how much is their funding?

Audit findings and recommendations

Ordinary Search

Central Budget Spending Agency Audit Type 2014 Reset

Spending Agency
Finding



This module gives the opportunity to access the audit findings and recommendations of the State Audit Office by using simple visual filters:

- | Spending Agency
- | Audit Type
- | Level
- | Audit Title
- | Finding
- | Period

Citizen engagement
platform**Plan with Us**

Inform us about the deficiencies in the public finance management system and participate in the preparation of annual audit plan

[More](#)**Fight Corruption**

Contribute to detect and reduce corruption risks in the public sector

[More](#)**Vote for Priority**

Sort spheres by Priorities

[More](#)

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The module gives opportunity to the citizens to engage in the development of annual audit plan and contribute to the improvement of the public finance management:

- | Inform us about the deficiencies in the public finance management system;
- | Contribute to the reduction of corruption risks;
- | Suggest the priority spheres for future audits.



DONORS AND PARTNERS



World Bank



United States Agency for
International Development (USAID)



The Board of Audit
and Inspection of Korea

